RE-ENVISIONING THE MBTA COLLEGE STUDENT PASS PROGRAM TO FUND OVERNIGHT SERVICE

MBTA Rider Oversight Committee

July 29, 2013

Overview

- Current Situation
- Rider Oversight Committee (ROC) Recommendations
- College Student Pass Programs Nationwide
- Benefits of the ROC Proposal
 - For MBTA
 - For Students
 - For Universities
- Breakdown of the ROC Proposal
 - Overnight Service
 - Re-envisioned Student Pass Program for MBTA
- Future Possibilities
- Conclusions
- Questions
- Appendix

Currently







Lack of Overnight Service

- College students cannot get home from campus at night
- Average bar closes after the MBTA shuts down
- Late-night workers have few options

Underutilized College Student Pass Program

- Offered at 11% discount to all college students
- Students not required to buy the pass
- Result: With 250,000 students in the Boston-area, the authority only sold 22,947 Semester Passes in FY2013, resulting in a total revenue of \$5,774,558

ROC Recommendations

Participating schools purchase heavily discounted transit passes for 100% of full-time student body

Revenue generated by the new program is used to support overnight MBTA service

The current college student pass discount program is discontinued

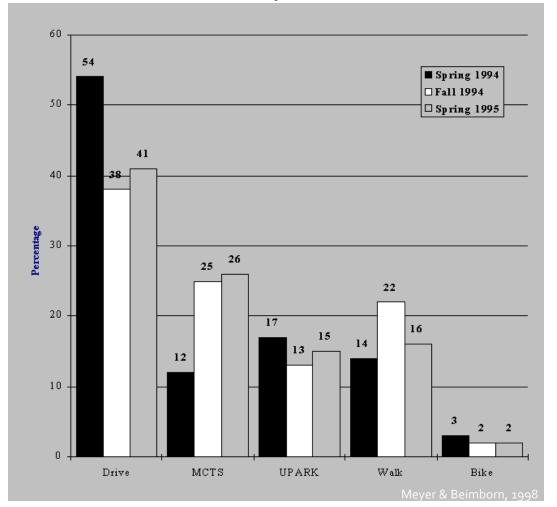
Key Features of Existing U-Pass Programs Nationwide

Program Feature	Chicago	Milwaukee	San Francisco
Includes unlimited subway and bus rides for 100% of full-time undergraduate students throughout a term	\checkmark	\checkmark	~
Includes unlimited subway and bus rides for 100% of full-time graduate students throughout a term	\checkmark		
Graduate student participation is optional			\checkmark
Includes option for summer terms	\checkmark	\checkmark	
Pass included on transit smart cards	\checkmark		
Pass is in the form of a sticker on student ID cards		\checkmark	\checkmark
Offers the pass at a discount of greater than 50%	\checkmark	\checkmark	\checkmark
Students are required to vote on the pass program before it is implemented at any given college	\checkmark	\checkmark	
Colleges must pay for all passes around the beginning of the term	\checkmark	\checkmark	\checkmark
Program open to degree-issuing colleges only			\checkmark
Program open to certificate-issuing colleges in addition to degree- issuing colleges	\checkmark	\checkmark	
Program successfully fulfills its design while being profitable for the transit agency	\checkmark	\checkmark	✓ 5

Initial Impacts of U-Pass Programs Nationwide

University of Wisconsin – Milwaukee (UWM)

Study of Transit vs. Other Modes of Transportation for Students (at U-Pass Inception)



Benefits for the MBTA

Student Pass Program

- Revenue generation
- Increased off-peak ridership
 - Chicago Transit Authority (CTA) reports

that ~70% of all student usage is off-peak

Overnight Service

Shuttle-bus' light-rail and subway service would prevent nightly track maintenance delays

Current Nightly Issues for the MBTA

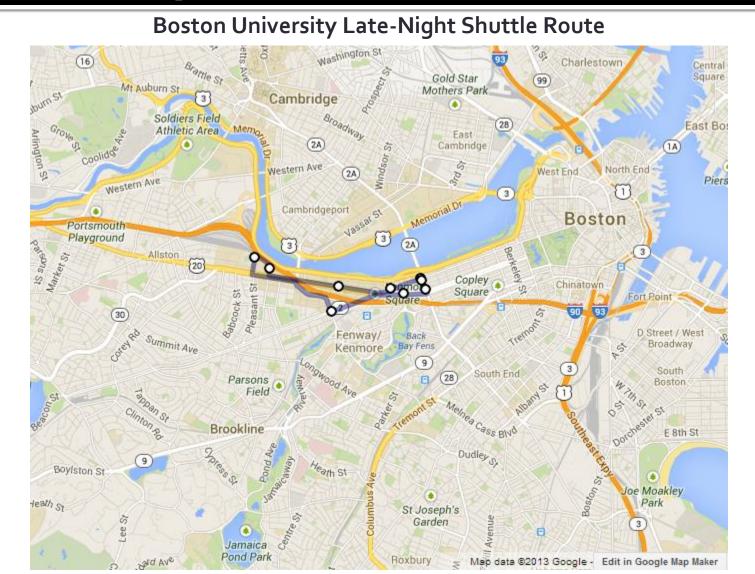
Last Trains and Buses of the Night:

Line	Scheduled 'All-Clear' Time
Red	1:18 am
Orange	1:38 am
Blue	1:35 am
B–Green	1:36 am
C–Green	1:35 am
D-Green	1:28 am
E – Green	1:26 am
1	1:46 am
16	1:50 am
23	1:49 am
66	1:56 am

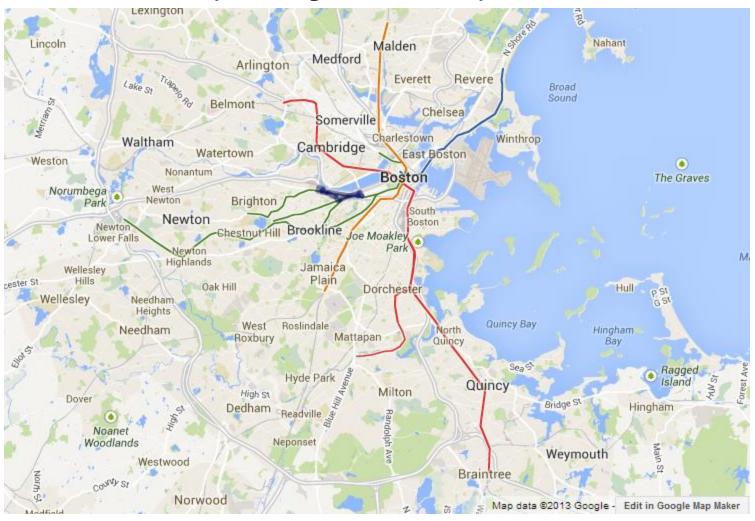
- The final subway, light-rail, and bus trips of the night wait for each other downtown and are often delayed
 - Potentially, a delay with one Green line train can hold-up both northbound and southbound Red/Orange line trains
- Employees are paid time-and-a-half every night when their shift runs late
- Track maintenance cannot begin until the last train of the night passes by
 - 'Shuttle-bus' service would eliminate need for trains and buses to wait at connecting stations

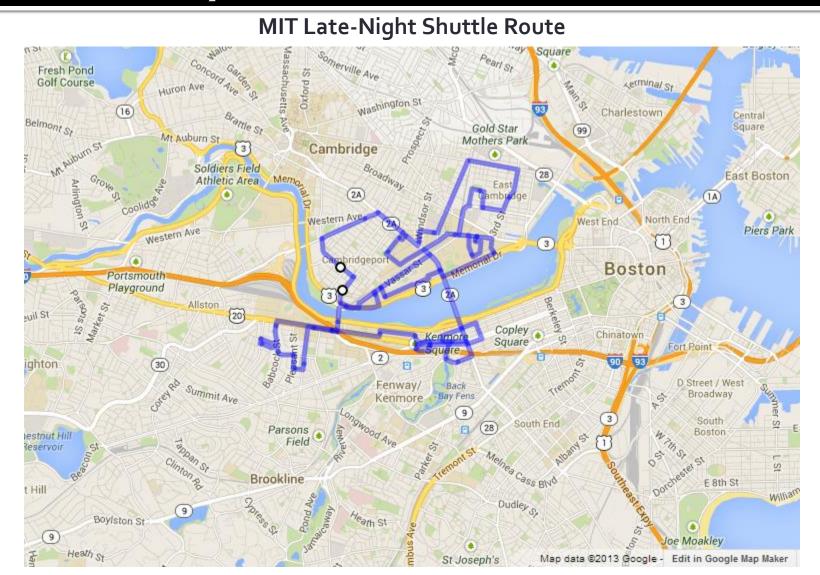
Benefits for Students

- Highly discounted semester passes (50% or more)
- Safety
- Access to lower rents throughout Boston
 - Saving \$35 per month in rent would pay for semester MBTA pass (at 50% discount)
- Better and more flexible access to home, on-campus labs, downtown, night-life, and other amenities throughout Greater Boston



Boston University Late-Night Shuttle Compared to MBTA Service



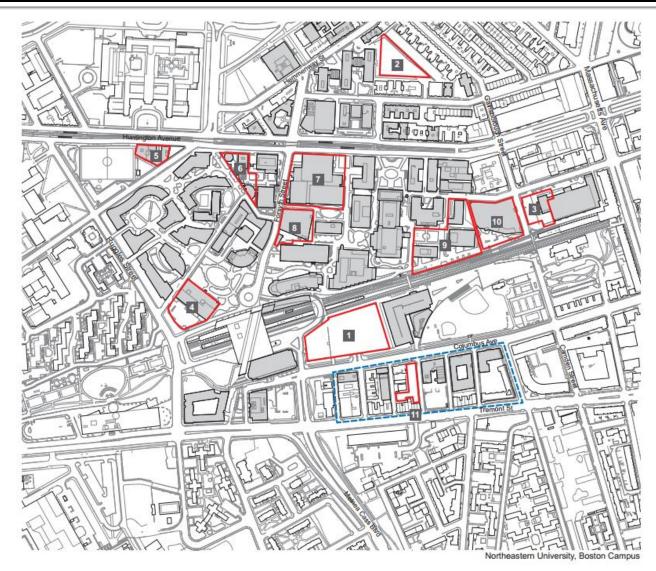




Benefits for Universities

- Student attraction and retention
- Safety for their students
- Passes would be highly discounted
- Environmentally friendly
 - Fewer students opting to drive
 - Fewer cars brought to Boston region
 - Less congestion on roads
 - Less pollution
 - Less parking spaces used
- Allows development over parking lots

Northeastern University's IMP Shows Plans to Develop Parking Lots



Key

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IMP sites

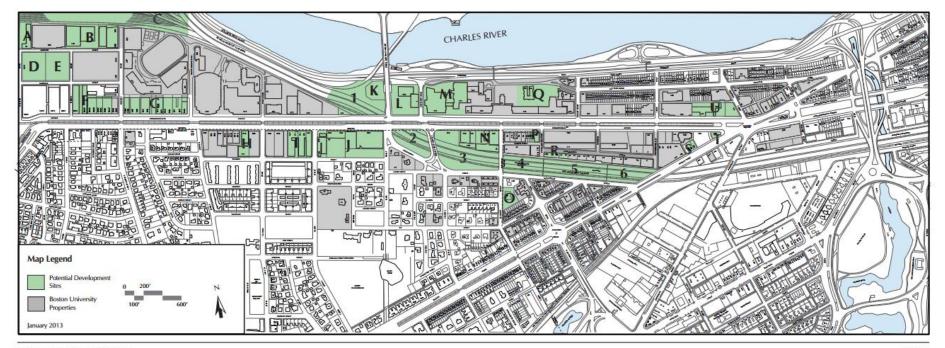
- 1 Columbus Lot
- 2 North Lot
- Matthews Arena Addition
- Ryder Hall
- Burstein Rubenstein
- 6 Cargill 7 Cabot 5
- 7 Cabot Site 8 Forsyth Hall
- 9 New Science Quad
- 10 Gainsborough Garage Site
- 11 Burke Street

NB Map not to scale

Proposed IMP projects

General area of additional interest

Boston University's IMP Shows Plans to Develop Parking Lots



Boston University Charles River Campus 2013–2023 Institutional Master Plan Figure 5-3 Potential Development Sites source: Fort Point Associates, Inc. 5-29

ROC Overnight Proposals

Initially – Run light-rail, subway, and key bus route service on weekends

- Afterward Introduce 'shuttle-bus' light-rail/subway service and key bus route service on weekdays
 - Track maintenance MUST be performed at night on weekdays

Historic Night-Owl Service Operations

Night-Owl Bus Line	Bus Trips	Total Road Time	Estimated Number of Buses Used	Estimated Man Hours
Green Line (B)	8	2:12	3	6:36
Green Line(C)	8	2:07	3	6:21
Green Line (D)	9	2:51	4	11:24
Green Line (E)	8	2:10	3	6:30
Red Line (Alewife)	8	2:05	3	6:15
Red Line (Braintree)	8	2:09	3	6:27
Red Line (Ashmont)	8	2:17	3	6:51
Orange Line (Oak Grove)	8	2:13	3	6:39
Orange Line (Forest Hills)	8	2:57	3	8:51
Blue Line	8	2:08	3	6:24
TOTALS	81	23:09 (Average = 2:19)	31	72:18 (Average = 7:14)

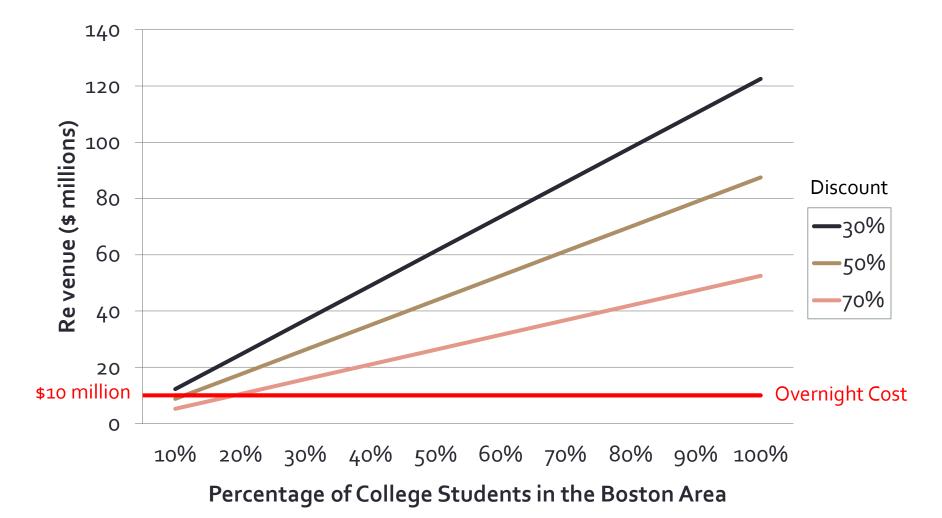
Historic Night-Owl Cost Analysis

Fiscal	Typical Nightly	Projected Annual	Estimated	Estimated	Estimated Net
Year	Ridership	Ridership	Annual Cost	Revenue	Cost / Passenger
2002	1582	142,380	\$2,759,410	\$93,971	\$ 18.72
2003	1496 / 1230	141,752	\$1,841,380	\$93,556	\$ 12.33
2004	1230	127,920	\$1,160,196	\$154,144	\$ 7.86
2005	1230	127,920	\$1,186,477	\$223,860	\$ 7.53

Provided by the Central Transportation Planning Staff (CTPS)

- Increase in revenue each year
- In its last year, Night-Owl service cost the MBTA approximately \$1 million dollars
- MBTA could potentially run improved overnight service every night for less than \$10 million

Proposed MBTA U-Pass Program

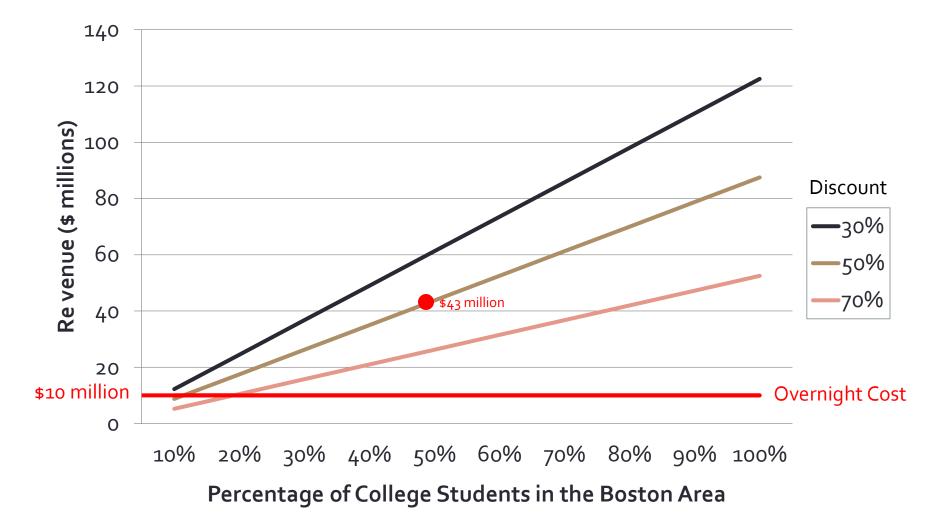


Proposed MBTA U-Pass Program

Potential:

- Half of the 250,000 college students in the Boston-area were equipped with an unlimited transit pass
- Passes offered at a 50% discount
- The MBTA would see revenue from the pass on the order of \$43 million every year

Proposed MBTA U-Pass Program



Future Possibilities

- Resume opening all doors on the Green Line at all times of the day
- Invest in added inspectors and transit officers to ticket fare evaders
- Arm personnel with handheld ticket validation equipment
- Work with city to improve late-night bus service: flashing-yellow lights along routes
- Offer U-Passes to college employees as well
- Create a pass program that provides all hotel guests staying at partnering hotels with significantly discounted transit passes
- Implement transit passes onto student IDs (modeled on the MIT Mobility Pass)
- Implement transit passes into Hubway and Zipcar subscriptions
- Offer shuttle bus service between universities and the airport a few days per year

Conclusions

We have an economically sensible, operationally feasible, mutually beneficial plan

The students will help make it popular, but we hope it will be life-changing for students and workers alike

MBTA needs to create outreach personnel to promote and manage the program and to communicate with students and universities

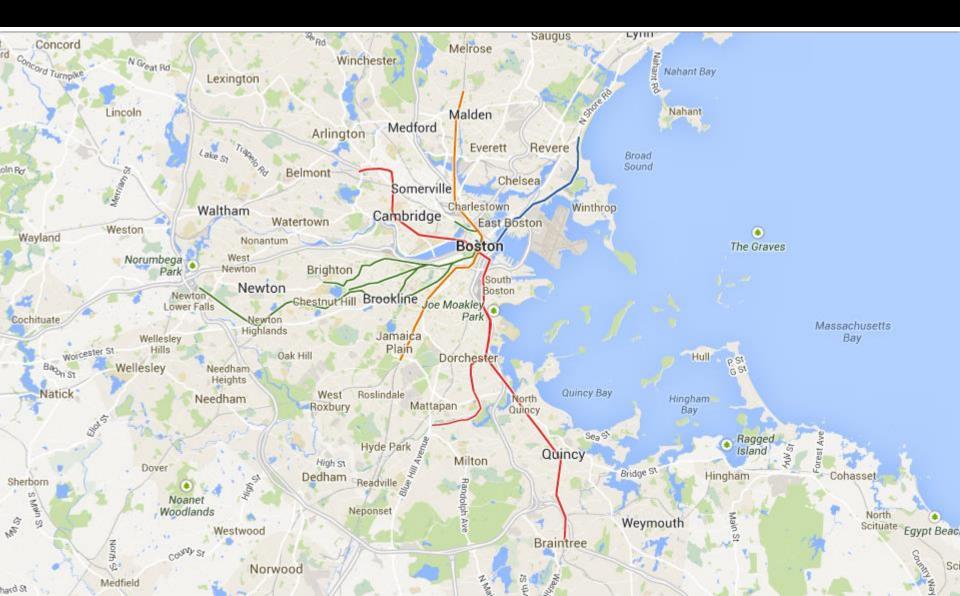
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Questions



Resources and Acknowledgements

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